



Combined Delivery Report by Activity

Project Id : 00086663 Hydrometeorological EWS of Zaz	Period :	Jan-Dec (2015)		
Output # : 00093880 Hydrometeorological EWS Zaza	Impl. Partner :	00902 CUB-INST. NAC. REC HIDRAULIC		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00093880 Hydrometeorological EWS Zaza	Impl. Partner :	00902 CUB-INST. NAC. REC HIDRAULIC		
	Location :	Cuba		

Activity : ACTIVITY_1.4 (Sist de Vigilan Hidrometeorolog)				
Fund : 30079 (EUROPEAN COMMISSION)				
71620 - Daily Subsistence Allow-Local	0.00	48.48	0.00	48.48
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,863.00	0.00	2,863.00
75105 - Facilities & Admin - Implement	0.00	203.80	0.00	203.80
Total for Fund 30079	0.00	3,115.28	0.00	3,115.28
Total for Activity ACTIVITY_1.4	0.00	3,115.28	0.00	3,115.28
Activity : ACTIVITY_2.1 (Toma de desicion)				
Fund : 30079 (EUROPEAN COMMISSION)				
71620 - Daily Subsistence Allow-Local	0.00	6,321.24	0.00	6,321.24
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,170.00	0.00	1,170.00
72399 - Other Materials and Goods	0.00	515.94	0.00	515.94
75105 - Facilities & Admin - Implement	0.00	560.50	0.00	560.50
Total for Fund 30079	0.00	8,567.68	0.00	8,567.68
Total for Activity ACTIVITY_2.1	0.00	8,567.68	0.00	8,567.68
Activity : ACTIVITY_2.2 (Aviso publico Persep Riesgo)				
Fund : 30079 (EUROPEAN COMMISSION)				
71625 - Daily Subsist Allow-Mtg Partic	0.00	303.03	0.00	303.03
75105 - Facilities & Admin - Implement	0.00	21.21	0.00	21.21
Total for Fund 30079	0.00	324.24	0.00	324.24
Total for Activity ACTIVITY_2.2	0.00	324.24	0.00	324.24
Activity : ACTIVITY_2.3 (Trabaj Comunitario EPVR)				
Fund : 30079 (EUROPEAN COMMISSION)				
71635 - Travel - Other	0.00	1,534.00	0.00	1,534.00
75105 - Facilities & Admin - Implement	0.00	107.38	0.00	107.38
Total for Fund 30079	0.00	1,641.38	0.00	1,641.38



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	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY_2.3	0.00	1,641.38	0.00	1,641.38
Activity : ACTIVITY_2.4 (Trabaj Comunitario Genero)				
Fund : 30079 (EUROPEAN COMMISSION)				
71620 - Daily Subsistence Allow-Local	0.00	1,688.00	0.00	1,688.00
75105 - Facilities & Admin - Implement	0.00	118.16	0.00	118.16
Total for Fund 30079	0.00	1,806.16	0.00	1,806.16
Total for Activity ACTIVITY_2.4	0.00	1,806.16	0.00	1,806.16
Activity : ACTIVITY_2.5 (Sistematiz Lecc Aprendidas)				
Fund : 30079 (EUROPEAN COMMISSION)				
74210 - Printing and Publications	0.00	737.37	0.00	737.37
75105 - Facilities & Admin - Implement	0.00	51.62	0.00	51.62
Total for Fund 30079	0.00	788.99	0.00	788.99
Total for Activity ACTIVITY_2.5	0.00	788.99	0.00	788.99
Activity : ACTIVITY_3.1 (Monitoreo)				
Fund : 30079 (EUROPEAN COMMISSION)				
71620 - Daily Subsistence Allow-Local	0.00	384.00	0.00	384.00
75105 - Facilities & Admin - Implement	0.00	26.88	0.00	26.88
Total for Fund 30079	0.00	410.88	0.00	410.88
Total for Activity ACTIVITY_3.1	0.00	410.88	0.00	410.88
Activity : ACTIVITY_3.2 (Visibilidad)				
Fund : 30079 (EUROPEAN COMMISSION)				
74210 - Printing and Publications	0.00	707.73	0.00	707.73
75105 - Facilities & Admin - Implement	0.00	49.54	0.00	49.54
Total for Fund 30079	0.00	757.27	0.00	757.27



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Total for Activity ACTIVITY_3.2	0.00	757.27	0.00	757.27
Total for Output : 00093880	0.00	17,411.88	0.00	17,411.88
Project Total :	0.00	17,411.88	0.00	17,411.88

Director del Proyecto

Signed By : Arceles O. ~~Fernandez~~ Rietelma Date : 10/02/2016

Signed By : Rosenda Mercedes González Date : 15/02/2016

Oficial de Programa